

**Proposed Ministry Budget  
April 1, 2023 - March 31, 2024**

Administration	1,424,160
Building Payments	873,245
Compensation	4,681,160
Care Ministries	24,625
Communications	65,025
Family Ministries	413,835
Mobilization	532,500
Music Ministries	74,750
Senior Pastor Ministries	110,700
<b>Total</b>	<b>8,200,000</b>
<b>Weekly Amount 2023-24</b>	<b>157,692</b>
<hr/>	
Weekly Amount 2022-23	148,077
Increase 2023-24	9,615
Percent of Increase	6.5%

	Allocation	
Exalt	2,195,193	27%
Equip	2,870,561	35%
Evangelize	1,154,875	14%
Expand	1,979,371	24%
	<b>8,200,000</b>	

