

Proposed Ministry Budget
April 1, 2024 - March 31, 2025

Administration	1,526,630
Building Payments	866,745
Compensation	4,585,810
Care Ministries	24,625
Communications	59,085
Family Ministries	545,455
Mobilization	488,225
Music Ministries	74,750
Senior Pastor Ministries	118,675
Total	8,290,000
Weekly Amount 2024-25	159,423
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Weekly Amount 2023-24	157,692
Increase 2024-25	1,731
Percent of Increase	1.1%

	Allocation	
Exalt	2,029,657	24%
Equip	3,200,417	39%
Evangelize	1,048,739	13%
Expand	2,011,187	24%
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	8,290,000	

